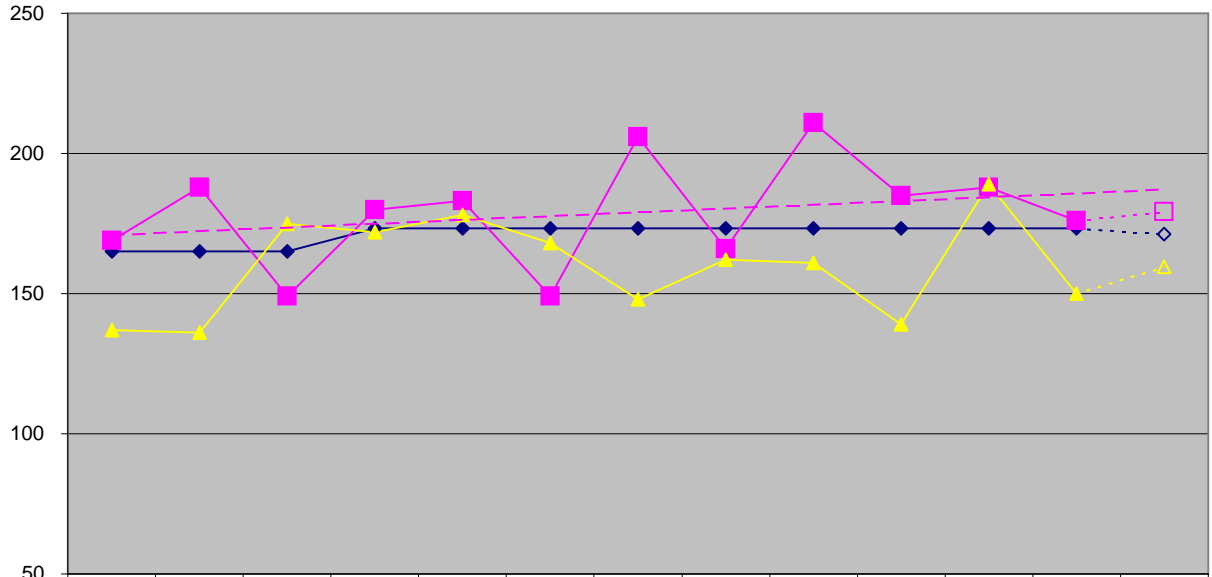


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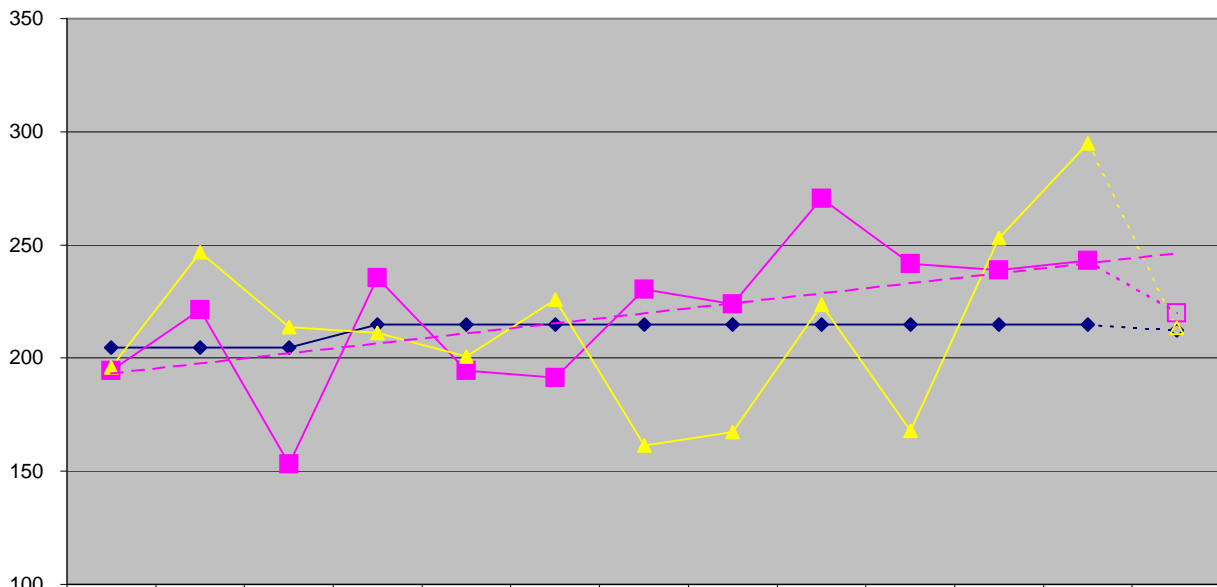
### Key Stats Rolling 12 Months w/Tables

#### New Patients



	O	N	D	J	F	M	A	M	J	J	A	S	R12MA
◆ CY Goal	165	165	165	173	173	173	173	173	173	173	173	173	171
■ CY Actual	169	188	149	180	183	149	206	166	211	185	188	176	179
▲ LY Actual	137	136	175	172	178	168	148	162	161	139	189	150	160

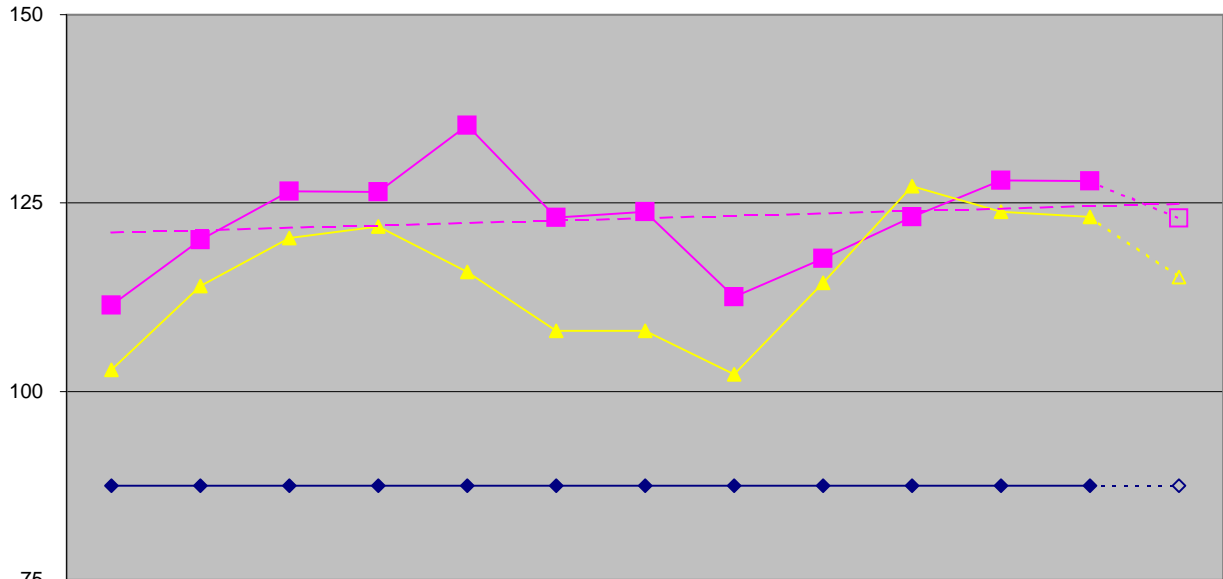
#### Charges (000s)



	O	N	D	J	F	M	A	M	J	J	A	S	R12MA
◆ CY Goal	204.6	204.6	204.6	214.8	214.8	214.8	214.8	214.8	214.8	214.8	214.8	214.8	212.3
■ CY Actual	194.6	221.3	153.2	235.5	194.4	191.4	230.4	223.9	270.6	241.6	238.9	243.2	219.9
▲ LY Actual	195.9	246.6	213.6	211.2	200.7	225.8	161.5	167.4	223.5	167.8	253.1	294.8	213.5

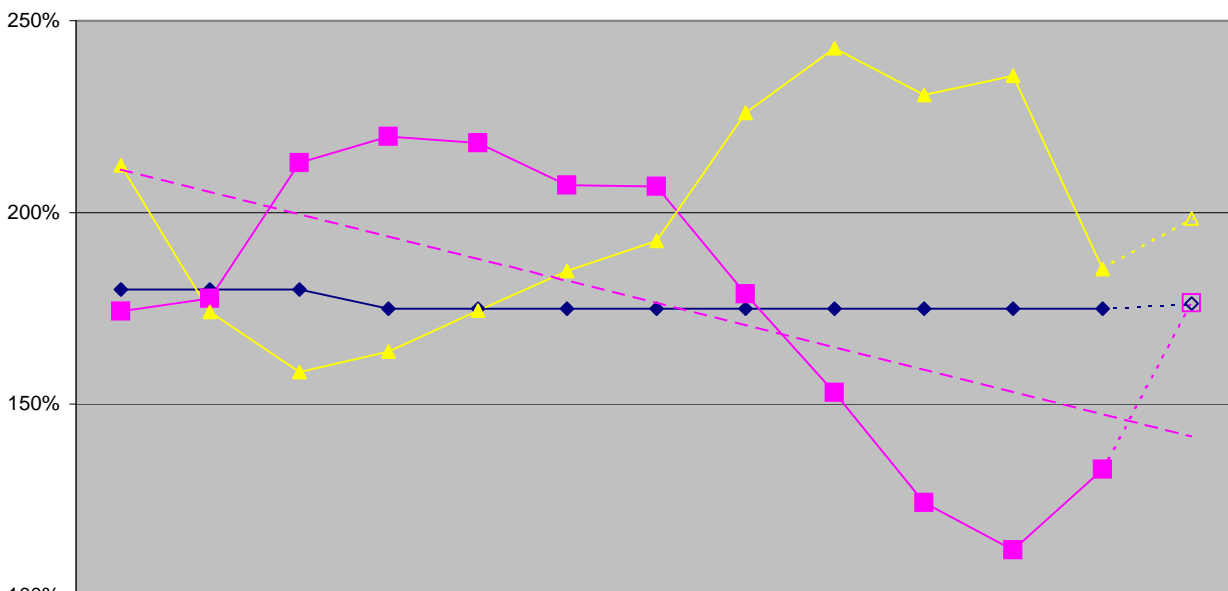
### Key Stats Rolling 12 Months w/Tables

#### Payment per Licensed Hour



	O	N	D	J	F	M	A	M	J	J	A	S	R12MA
◆ CY Goal	87.50	87.50	87.50	87.50	87.50	87.50	87.50	87.50	87.50	87.50	87.50	87.50	87.50
■ CY Actual	111.45	120.13	126.53	126.50	135.33	123.11	123.81	112.56	117.61	123.14	128.04	127.93	123.01
▲ LY Actual	102.89	113.99	120.36	121.88	115.86	108.07	108.02	102.25	114.45	127.24	123.84	123.18	115.17

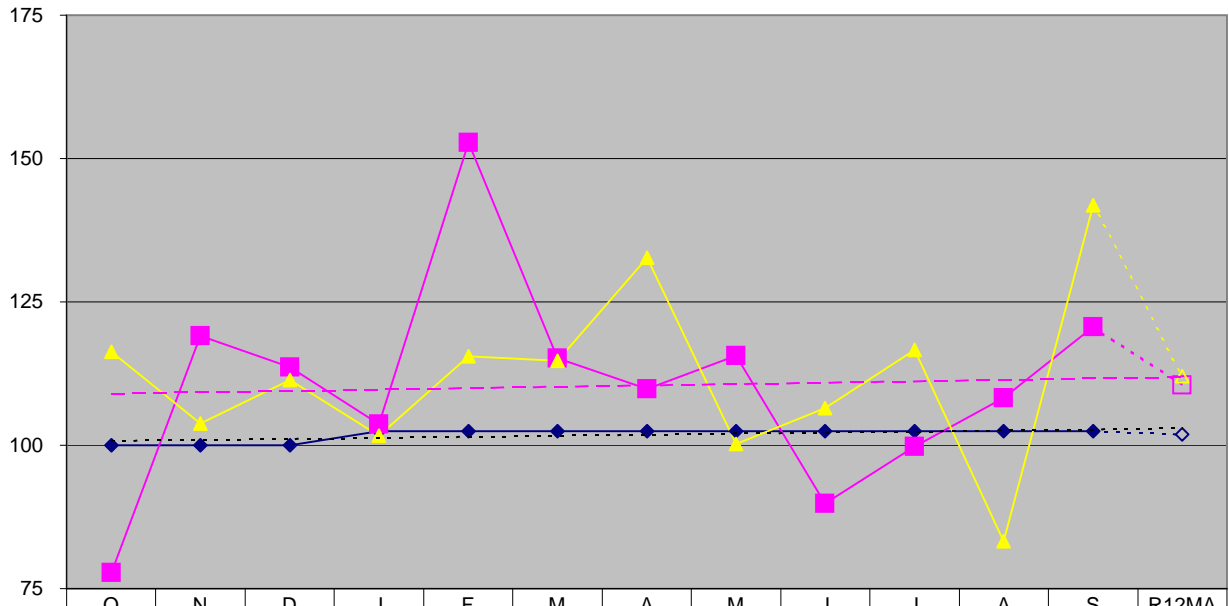
#### A/R Size as % of R3MA Charges



	O	N	D	J	F	M	A	M	J	J	A	S	R12MA
◆ CY Goal	180%	180%	180%	175%	175%	175%	175%	175%	175%	175%	175%	175%	176%
■ CY Actual	174%	178%	213%	220%	218%	207%	207%	179%	153%	124%	112%	133%	176%
▲ LY Actual	212%	174%	158%	164%	174%	185%	193%	226%	243%	231%	236%	185%	198%

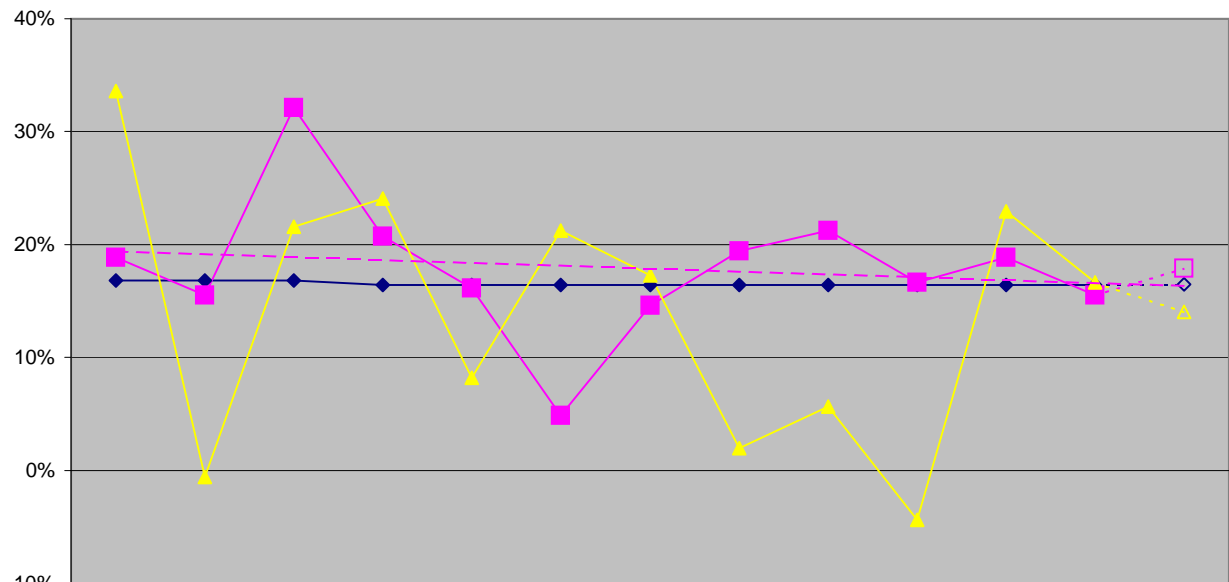
Key Stats Rolling 12 Months w/Tables

Income (000s)



	O	N	D	J	F	M	A	M	J	J	A	S	R12MA
◆ CY Goal	100.0	100.0	100.0	102.5	102.5	102.5	102.5	102.5	102.5	102.5	102.5	102.5	101.9
■ CY Actual	77.8	119.1	113.6	103.7	152.7	115.1	109.8	115.6	89.8	99.7	108.3	120.7	110.5
▲ LY Actual	116.3	103.8	111.3	101.7	115.5	114.7	132.7	100.3	106.5	116.6	83.3	141.8	112.0

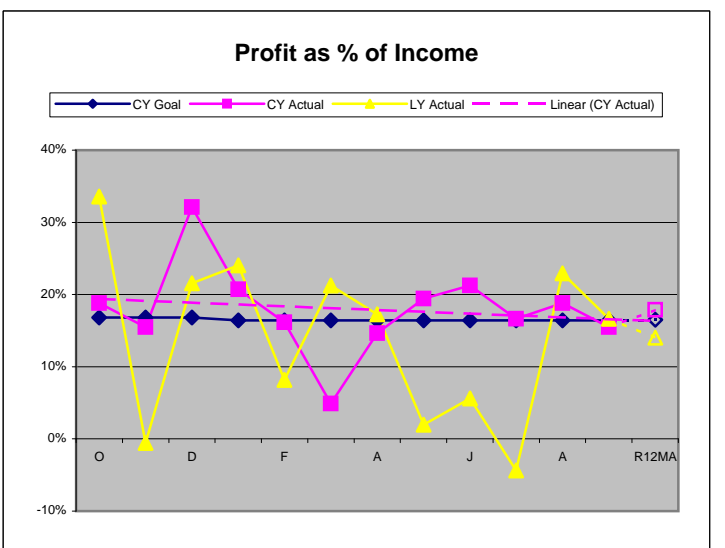
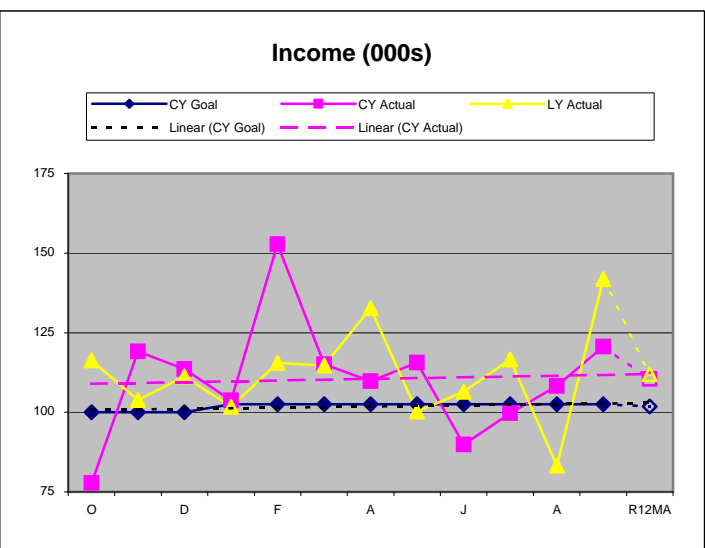
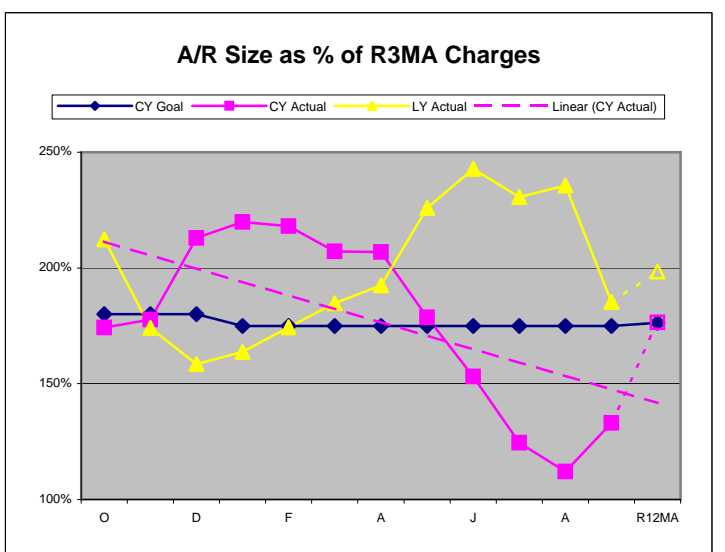
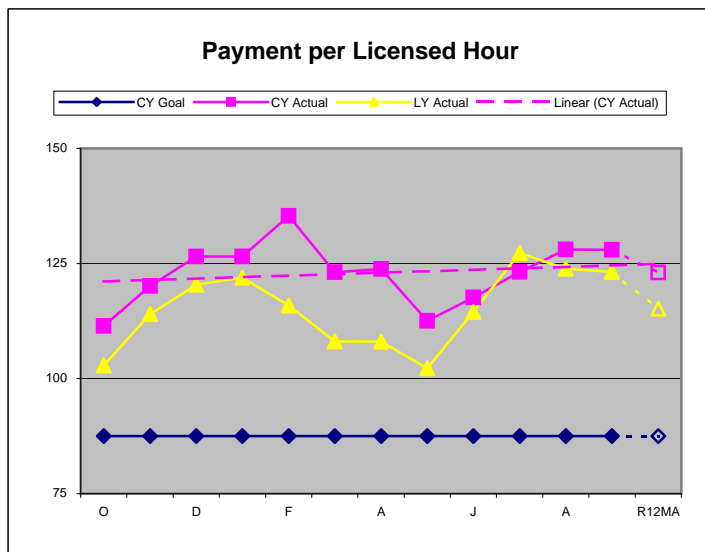
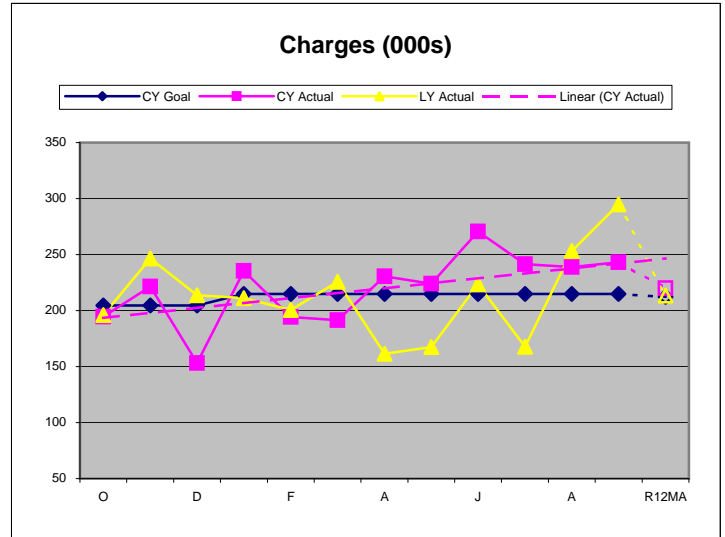
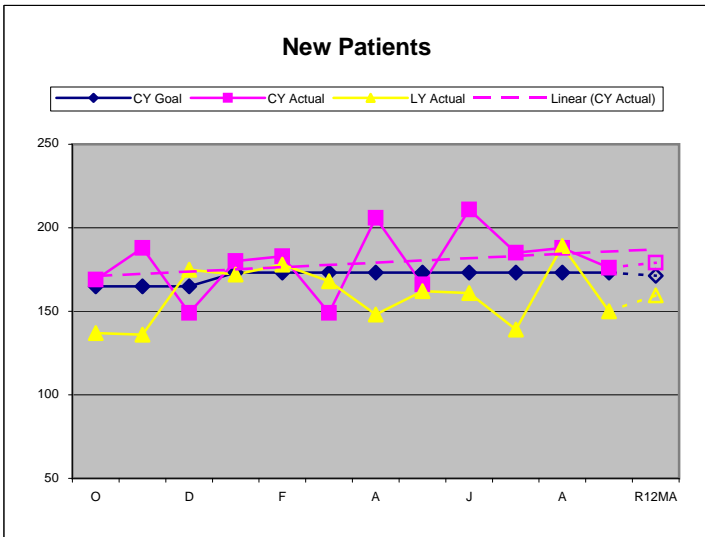
Profit as % of Income



	O	N	D	J	F	M	A	M	J	J	A	S	R12MA
◆ CY Goal	16.8%	16.8%	16.8%	16.4%	16.4%	16.4%	16.4%	16.4%	16.4%	16.4%	16.4%	16.4%	16.5%
■ CY Actual	18.8%	15.5%	32.1%	20.7%	16.2%	4.9%	14.6%	19.4%	21.3%	16.6%	18.8%	15.5%	17.9%
▲ LY Actual	33.6%	-0.6%	21.6%	24.1%	8.2%	21.3%	17.3%	2.0%	5.6%	-4.4%	22.9%	16.6%	14.0%

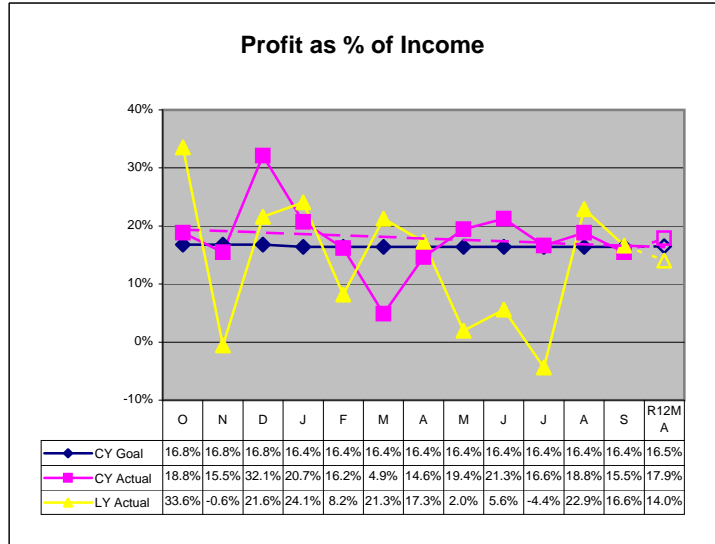
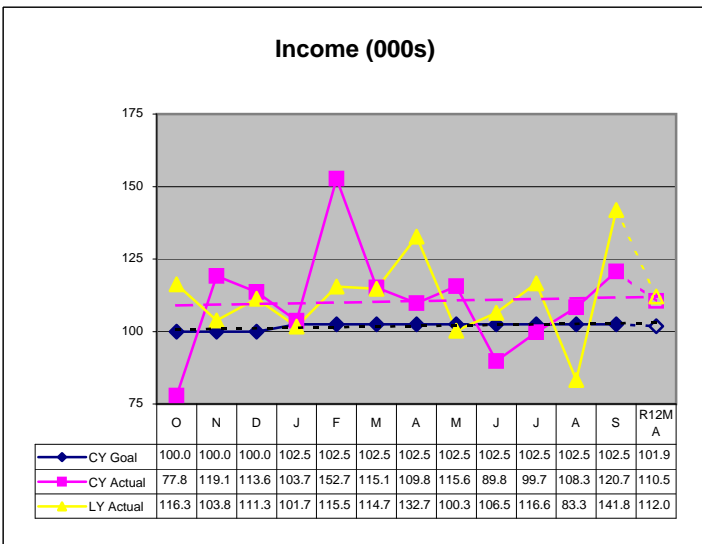
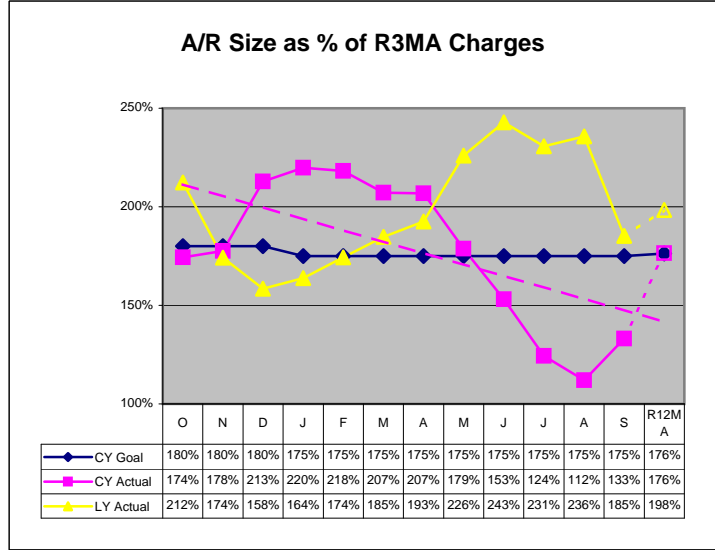
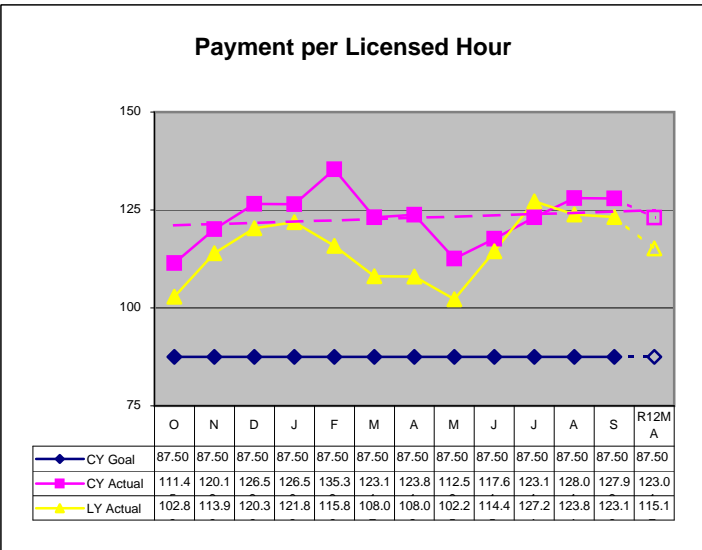
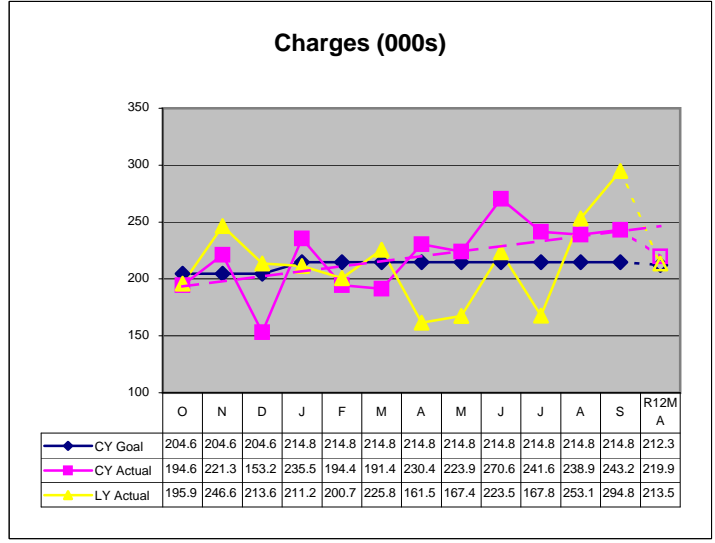
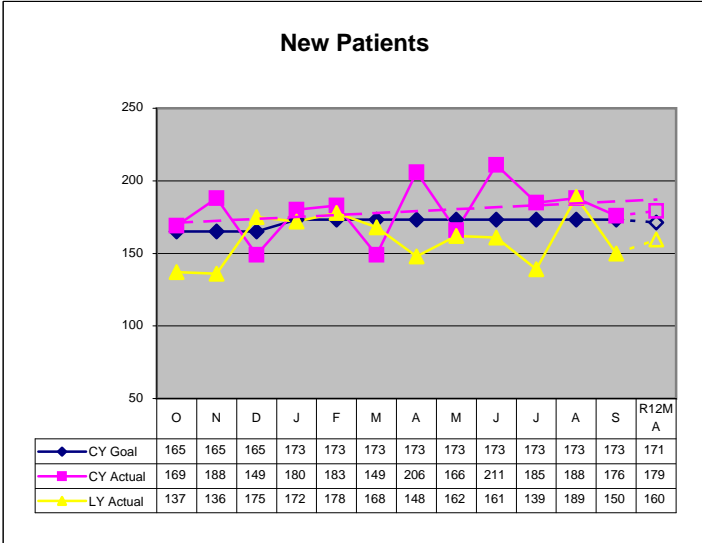
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### Key Stats Rolling 12 Month Charts



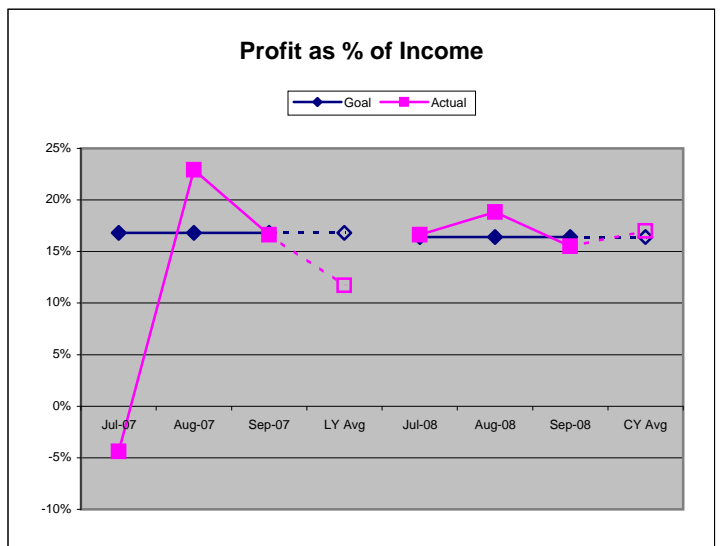
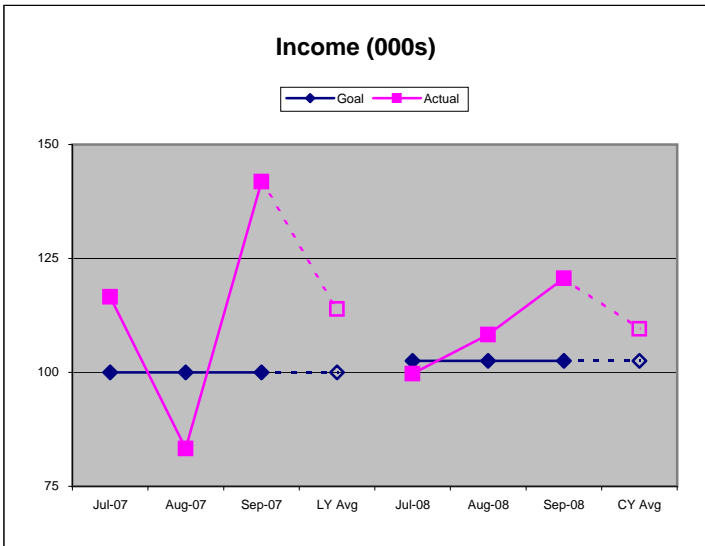
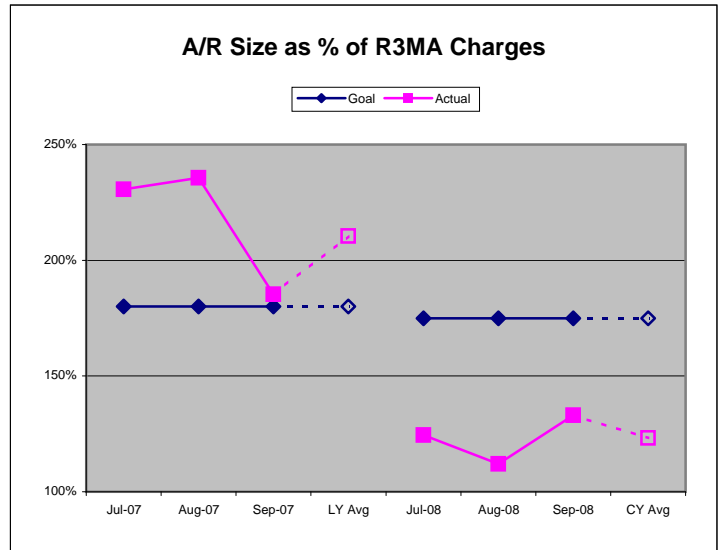
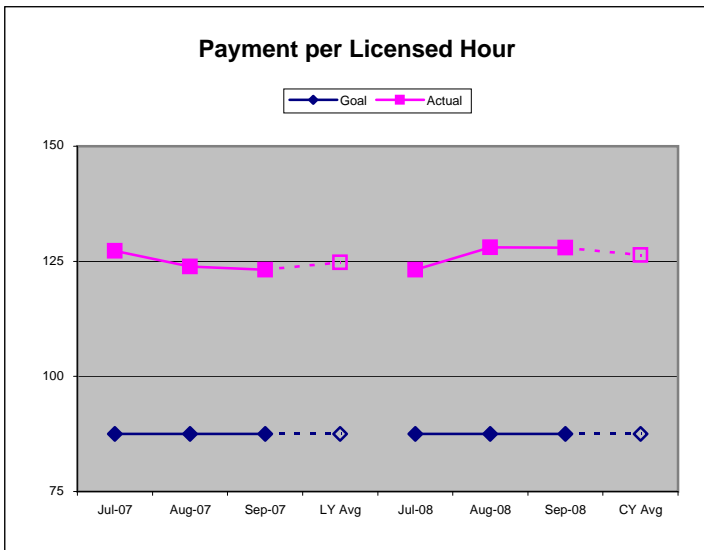
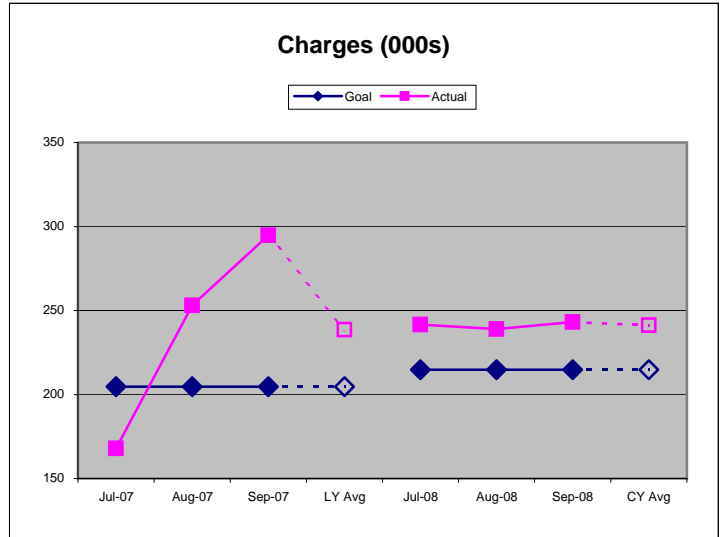
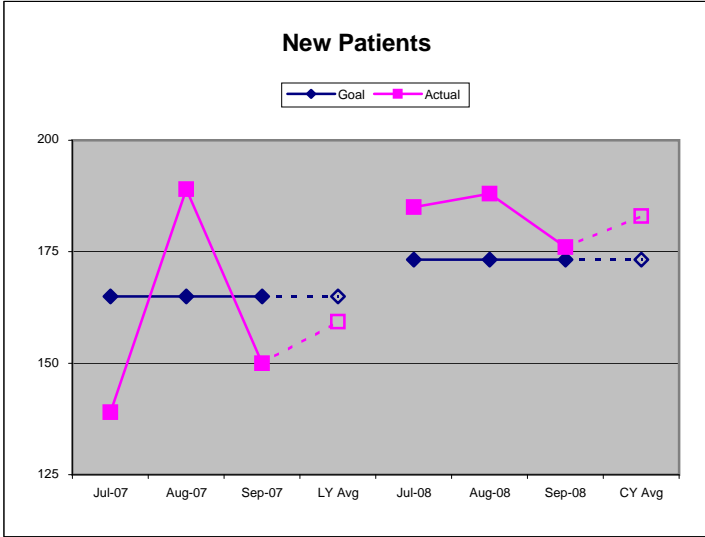
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### Key Stats Rolling 12 Month Charts w/Tables



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# Key Stats Same 3 Months Last Year vs Current Year



**Notes on Last 24 Months**

<b>Month- Yr</b>	<b>Monthly Notes</b>
Oct-06	Fun
Nov-06	Lots of year end new patients
Dec-06	Bad weather, visits down + holidays
Jan-07	Cash up with collection of co-pays
Feb-07	Short month
Mar-07	Great month
Apr-07	Collections rolling in
May-07	Staff out ill
Jun-07	Staff at meetings
Jul-07	Too many vacations
Aug-07	Way too many vacations
Sep-07	School started, lots of new referrals
Oct-07	Very busy month
Nov-07	Lots of year end new patients
Dec-07	Bad weather, visits down + holidays
Jan-08	Cash up with collection of co-pays
Feb-08	Short month
Mar-08	Great month
Apr-08	Collections rolling in
May-08	Staff out ill
Jun-08	Staff at meetings
Jul-08	Too many vacations
Aug-08	Way too many vacations
Sep-08	School started, lots of new referrals